

**REFURBISH, REDISTRIBUTE, REUSE, RECYCLE**

# **WORLD CARE**



# **2018**

## **ANNUAL REPORT**

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# **A LETTER FROM WORLD CARE'S EXECUTIVE DIRECTOR**

Dear friends,

2018 has been a year of reflection and change for World Care. On my third day here at World Care, an elderly couple named Howard and Louise came in looking for a piece of equipment called an oxygen concentrator. The woman was clearly gasping for breath.

When we brought the machine out and told them there would be no charge, the man started to cry and said, "Now my wife will be able to breathe."

Every day here at World Care, we meet people who need help. With medical equipment and supplies, hygiene products, computers they need for school or for job searching.

After many years of generous support for our humanitarian relief effort all around the world, we have decided to concentrate our efforts right here at home in Tucson and Pima County. We have found that we have many people here in Tucson that desperately need our help. According to the US Census, in 2017, over 25% of people in Tucson are below the poverty level.

With your help, we are making a real difference in the lives of the poorest among us. Thank you for your generous support to make our community a better place for all of us.

Sincerely,

Jan Holder, Executive Director

# BOARD OF DIRECTORS AND STAFF



## BOARD OF DIRECTORS



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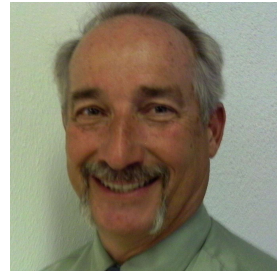
## STAFF



Jan Holder, Executive Director



Jesse Vega, Warehouse Mgr.



Ray Jennings, Operations Mgr..



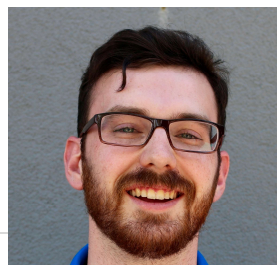
Sunny Holliday, Program Mgr.



Debbie Mitchell, Lead Volunteer



Russ Hanbey – Lead Volunteer



Sam Matz – Program Lead



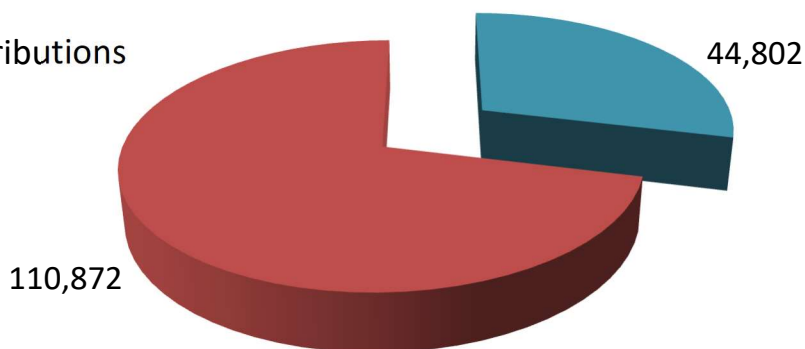
Kate Harris, Program Asst.



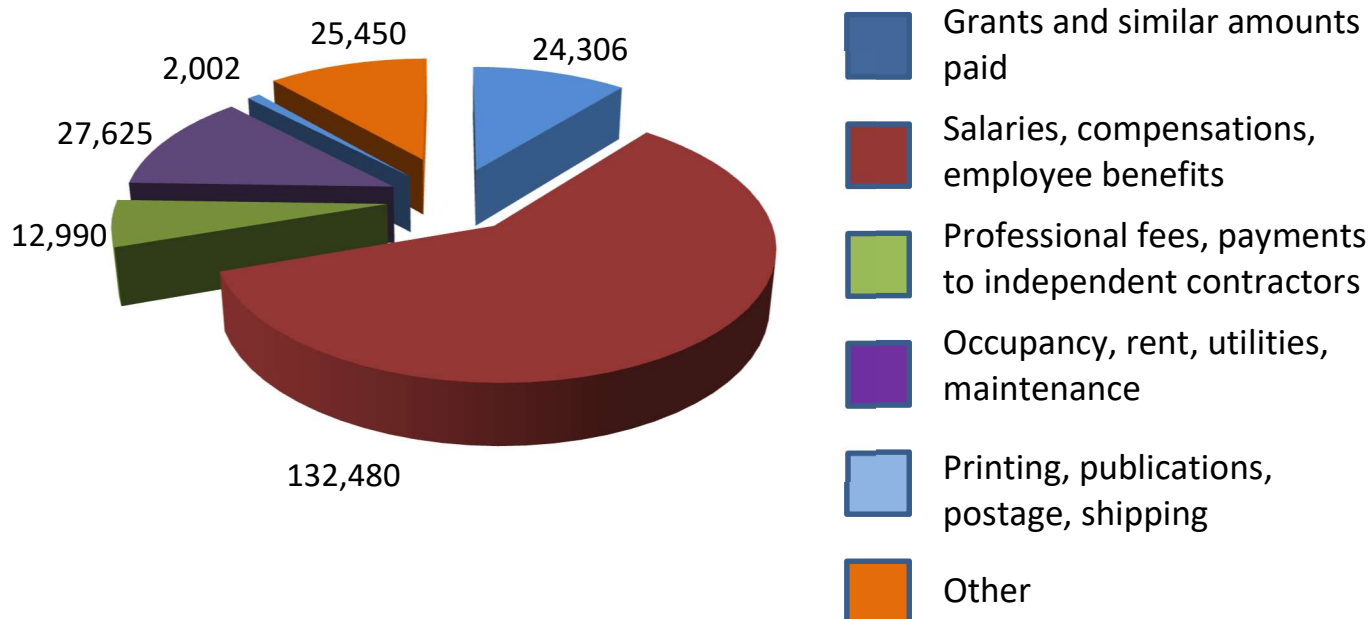
# REVENUE & EXPENSES

## Revenue \$156 K

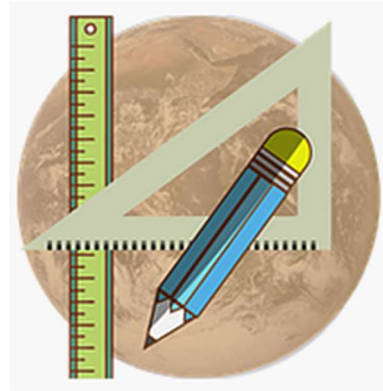
- Contributions
- Gifts



## Expenses \$225 K



# TOOLS FOR SCHOOLS



World Care provides textbooks, notebooks, and other educational tools to teachers and children at no cost. Through this program, students improve their literacy skills and gain greater access to economic mobility. Disadvantaged students gain confidence by knowing they have the tools to succeed and are much more likely to stay in school.

## **Assistance that we provided:**

Pens and pencils: 20 cases

Notebooks: 50 cases

Textbooks: 16 pallets

Paper supplies: 110 cases

Art supplies: 1 pallet

Office supplies: 2 pallets

Science kits: 225

Teaching aids: 15 cases

Educational games and toys: 2 pallets

Classroom equipment: 6 pallets

Classroom furniture: 10 pallets

Audio/visual equipment: 3 pallets



# TOOLS FOR HEALTH

## **Medical Equipment and Supplies**

World Care maintains a medical equipment bank to loan out wheelchairs, walkers, commodes, and other medical equipment to the Tucson community completely free of charge.

## **Hygiene Supplies**

Hygiene supplies include shampoo, soap, deodorant, toothpaste and toothbrushes, women's sanitary supplies, adult diapers, razors, shaving cream and toilet paper. These are given to those in need at no cost. The supplies come from donations from the Tucson community.

## **Assistance that we provided:**

Wheelchairs: 25/month

Knee scooters: 10/month

Walkers: 50/month

Commodes: 30/month

Shower chairs: 20/month

Transfer benches: 12/month

Hygiene packs: 25/month

Adult diapers: 1 pallet/month



# TOOLS FOR TECHNOLOGY



Each year, too many students in our community without access to technology fall behind their peers in school.

Often, adults wanting to improve their economic status face the challenge of competing in a job market with very limited access to technology that is typically used for job searches, resume building and job application submittal.

World Care provides low-cost refurbished computers and peripheral equipment to school children and disadvantaged families. The cost is \$20 for computers for K-12 students and \$40 for job-seeking adults.

Each computer package includes:

- 1 Computer Tower
- 1 Monitor
- 1 Mouse
- 1 Keyboard
- Cables

**Assistance that we provided:**

Computer packages for students: 150

Computer packages for adults: 35





## TOOLS FOR EARTH

According to the Environmental Protection Agency, the United States produces approximately 220 million tons of waste each year. This is equivalent to burying over 82,000 football fields six-feet deep in compacted garbage. World Care addresses this growing problem by working with individuals, corporations, and government agencies to keep material out of landfills. We've recycle nearly 5,000,000 pounds of material by taking in donated goods, refurbishing, channeling usable items to humanitarian aid and braking down non-reusable items for recycling.

World Care's annual recycled goods would take up one square mile of land five feet deep if the path to the landfill were not intercepted. World Care makes a small profit from recycling, which helps to support our other programs.